

**University of North Carolina**  
**Table IX**  
**Library Expenditures**

	<u>Appropriated Funds</u>	<u>Other Funds</u>	<u>Total</u>
<b>A. BOOKS AND SERIALS PUBLICATIONS</b>			
Academic Affairs Library	\$5,165,286	\$1,603,308	\$6,768,594
Health Sciences Library	\$1,437,589	\$247,155	\$1,684,743
Law Library	<u>\$888,580</u>	<u>\$41,056</u>	<u>\$929,636</u>
Total	\$7,491,455	\$1,891,518	\$9,382,973
<b>B. BINDING</b>			
Academic Affairs Library	\$241,454	\$64,393	\$305,847
Health Sciences Library	\$29,017	\$8,838	\$37,855
Law Library	<u>\$3,000</u>	<u>\$11,285</u>	<u>\$14,285</u>
Total	\$273,471	\$84,517	\$357,987
<b>TOTAL BOOKS, SERIALS AND BINDING</b>	<b>\$7,764,925</b>	<b>\$1,976,035</b>	<b>\$9,740,960</b>
<b>C. SALARIES</b>			
Academic Affairs Library	\$6,942,053	\$439,226	\$7,381,279
Health Sciences Library	\$1,611,699	\$138,038	\$1,749,737
Law Library	<u>\$629,538</u>	<u>\$55,908</u>	<u>\$685,446</u>
Total	\$9,183,290	\$633,172	\$9,816,462
<b>D. FRINGE BENEFITS</b>			
Academic Affairs Library	\$1,619,787	\$70,291	\$1,690,078
Health Sciences Library	\$359,816	\$27,930	\$387,746
Law Library	<u>\$135,798</u>	<u>\$9,815</u>	<u>\$145,613</u>
Total	\$2,115,401	\$108,037	\$2,223,438
<b>E. WAGES</b>			
Academic Affairs Library	\$575,770	\$84,221	\$659,991
Health Sciences Library	\$73,998	\$74,593	\$148,590
Law Library	<u>\$50,343</u>	<u>\$0</u>	<u>\$50,343</u>
Total	\$700,110	\$158,813	\$858,924
<b>TOTAL SALARIES, WAGES, AND FRINGE BENEFITS</b>	<b>\$11,998,802</b>	<b>\$900,022</b>	<b>\$12,898,824</b>

*See accompanying notes.*

	<u>Appropriated Funds</u>	<u>Other Funds</u>	<u>Total</u>
<b>F. MISCELLANEOUS</b>			

Academic Affairs Libraries			
Supplies	\$351,447	\$135,006	\$486,453
Equipment	\$547,166	\$68,162	\$615,328
Travel	\$35,033	\$55,016	\$90,050
Communication	\$149,679	\$6,522	\$156,201
Printing	\$37,214	\$31,758	\$68,972
Repairs & Maintenance	\$115,365	\$27,382	\$142,747
Data Processing	\$216,453	\$4,737	\$221,190
Fixed Charges	\$128,494	\$40,631	\$169,124
Other	<u>\$16,497</u>	<u>\$93,039</u>	<u>\$109,537</u>
Total	\$1,597,348	\$462,253	\$2,059,602

Health Sciences Library			
Supplies	\$88,465	\$64,394	\$152,859
Equipment	\$181,447	\$69,572	\$251,020
Travel	\$24,180	\$13,146	\$37,325
Communication	\$67,150	\$777	\$67,927
Printing	\$8,761	\$1,307	\$10,068
Repairs & Maintenance	\$3,481	\$2,152	\$5,633
Data Processing	\$23,802	\$77,364	\$101,166
Fixed Charges	\$25,758	\$101,406	\$127,164
Other	<u>\$75,873</u>	<u>\$58,811</u>	<u>\$134,685</u>
Total	\$498,917	\$388,929	\$887,847

Law Library			
Supplies	\$25,211	\$827	\$26,038
Equipment	\$14,429	\$3,054	\$17,483
Travel	\$7,383	\$0	\$7,383
Communication	\$13,604	\$42,747	\$56,351
Printing	\$0	\$64	\$64
Repairs & Maintenance	\$1,560	\$0	\$1,560
Data Processing	\$30,110	\$29,896	\$60,006
Fixed Charges	\$1,161	\$5,726	\$6,887
Other	<u>\$825</u>	<u>\$955</u>	<u>\$1,780</u>
Total	\$94,282	\$83,270	\$177,552

TOTAL MISCELLANEOUS EXPENDITURES \$2,190,548 \$934,452 \$3,125,000

TOTAL ALL EXPENDITURES \$21,954,275 \$3,810,509 \$25,764,784

PREVIOUS YEAR:

EXPENDITURES \$20,002,353 \$4,318,926 \$24,321,279

CHANGE \$1,951,922 (\$508,417) \$1,443,505

PERCENT CHANGE 9.76% -11.77% 5.94%

See accompanying notes.

**NOTES:**

Total AAL expenditures 18,865,391  
Total Health expenditures 4,896,518  
Total Law expenditures 2,002,875

25,764,784

Academic Affairs Library

**Other includes \$12,962 in contracted services.**

Health Sciences Library

**Salaries: Appropriated includes \$68,052 in subsidies from AHEC funds.**

**Fringe Benefits: Appropriated includes \$16,218 in subsidies from AHEC funds**

Law Library

**Salaries: Appropriated includes \$26,348 in subsidies from the Law School**

**Salaries: Other Funds includes \$55,908 from Law School Technology Fees**

**Fringe Benefits: Appropriated includes \$5,203 in subsidies from the Law School**

**Fringe Benefits: Other Funds includes \$9,815 from Law School Technology Fees**

**Communication: Appropriated includes \$1,536 in subsidies from the Law School**

**Communication: Other Funds includes \$42,747 from Law School Technology Fees**

**Other: Other Funds includes \$955 in subsidies from the Law School**

**Fixed Charges: Other Funds includes \$5,726 in subsidies from the Law School**