

University of North Carolina
Table IX
Library Expenditures

	<u>Appropriated Funds</u>	<u>Other Funds</u>	<u>Total</u>
A. BOOKS AND SERIALS PUBLICATIONS			
Academic Affairs Library	\$5,296,398	\$1,175,226	\$6,471,624
Health Sciences Library	\$1,210,916	\$221,477	\$1,432,393
Law Library	<u>\$952,029</u>	<u>\$40,767</u>	<u>\$992,796</u>
Total	\$7,459,343	\$1,437,470	\$8,896,813
B. BINDING			
Academic Affairs Library	\$315,724	\$8,451	\$324,175
Health Sciences Library	\$23,646	\$7,350	\$30,996
Law Library	<u>\$4,587</u>	<u>\$7,476</u>	<u>\$12,063</u>
Total	\$343,957	\$23,277	\$367,234
TOTAL BOOKS, SERIALS AND BINDING	\$7,803,300	\$1,460,747	\$9,264,047
C. SALARIES			
Academic Affairs Library	\$7,333,279	\$476,598	\$7,809,877
Health Sciences Library	\$1,767,876	\$182,350	\$1,950,226
Law Library	<u>\$675,272</u>	<u>\$54,804</u>	<u>\$730,076</u>
Total	\$9,776,427	\$713,752	\$10,490,179
D. FRINGE BENEFITS			
Academic Affairs Library	\$1,680,904	\$96,187	\$1,777,092
Health Sciences Library	\$371,714	\$30,128	\$401,841
Law Library	<u>\$145,314</u>	<u>\$10,771</u>	<u>\$156,085</u>
Total	\$2,197,932	\$137,086	\$2,335,018
E. WAGES			
Academic Affairs Library	\$565,671	\$106,119	\$671,790
Health Sciences Library	\$73,762	\$15,471	\$89,234
Law Library	<u>\$50,065</u>	<u>\$13,750</u>	<u>\$63,815</u>
Total	\$689,498	\$135,340	\$824,839
TOTAL SALARIES, WAGES, AND FRINGE BENEFITS	\$12,663,857	\$986,178	\$13,650,036

	<u>Appropriated Funds</u>	<u>Other Funds</u>	<u>Total</u>
F. MISCELLANEOUS			

Academic Affairs Libraries			
Supplies	\$465,421	\$107,794	\$573,215
Equipment	\$746,245	\$105,912	\$852,157
Travel	\$44,529	\$61,947	\$106,476
Communication	\$170,865	\$13,688	\$184,553
Printing	\$19,980	\$56,250	\$76,230
Repairs & Maintenance	\$273,545	\$132,228	\$405,773
Data Processing	\$193,124	\$7,152	\$200,276
Fixed Charges	\$186,846	\$38,627	\$225,473
Other	<u>\$21,775</u>	<u>\$112,040</u>	<u>\$133,815</u>
Total	\$2,122,330	\$635,638	\$2,757,968

Health Sciences Library			
Supplies	\$124,365	\$38,532	\$162,897
Equipment	\$206,926	\$9,408	\$216,334
Travel	\$31,249	\$5,529	\$36,778
Communication	\$67,765	\$608	\$68,374
Printing	\$9,278	\$66	\$9,344
Repairs & Maintenance	\$14,694	\$13,362	\$28,056
Data Processing	\$21,123	\$63,175	\$84,298
Fixed Charges	\$26,515	\$84,979	\$111,494
Other	<u>\$78,591</u>	<u>\$23,095</u>	<u>\$101,686</u>
Total	\$580,506	\$238,754	\$819,261

Law Library			
Supplies	\$23,277	\$50	\$23,327
Equipment	\$52,495	\$0	\$52,495
Travel	\$11,480	\$0	\$11,480
Communication	\$50,676	\$0	\$50,676
Printing	\$2,750	\$0	\$2,750
Repairs & Maintenance	\$1,999	\$0	\$1,999
Data Processing	\$31,500	\$3,622	\$35,122
Fixed Charges	\$1,417	\$5,726	\$7,143
Other	<u>\$3,197</u>	<u>\$850</u>	<u>\$4,047</u>
Total	\$178,791	\$10,248	\$189,039

TOTAL MISCELLANEOUS EXPENDITURES	\$2,881,627	\$884,640	\$3,766,268
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TOTAL ALL EXPENDITURES	\$23,348,785	\$3,331,566	\$26,680,351
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PREVIOUS YEAR:

EXPENDITURES	<u>\$21,954,275</u>	<u>\$3,810,928</u>	<u>\$25,765,203</u>
CHANGE	\$1,394,510	(\$479,362)	\$915,148

PERCENT CHANGE	6.35%	-12.58%	3.55%
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Total AAL expenditures	19,812,526
Total Health expenditures	4,723,951
Total Law expenditures	<u>2,143,874</u>
	26,680,351