

**University of North Carolina
Table VII**

Library Expenditures

	<u>Appropriated Funds</u>	<u>Other Funds</u>	<u>Total</u>
A. BOOKS AND SERIALS PUBLICATIONS			
Academic Affairs Library	\$6,112,571	\$1,184,116	\$7,296,687
Health Sciences Library	\$1,651,608	\$140,681	\$1,792,289
Law Library	<u>\$983,639</u>	<u>\$22,453</u>	<u>\$1,006,092</u>
Total	\$8,747,818	\$1,347,250	\$10,095,068
B. BINDING			
Academic Affairs Library	\$249,697	\$0	\$249,697
Health Sciences Library	\$25,927	\$0	\$25,927
Law Library	<u>\$2,658</u>	<u>\$11,147</u>	<u>\$13,805</u>
Total	\$278,282	\$11,147	\$289,429
TOTAL BOOKS, SERIALS AND BINDING	\$9,026,100	\$1,358,397	\$10,384,497
C. SALARIES			
Academic Affairs Library	\$7,465,495	\$603,283	\$8,068,778
Health Sciences Library	\$1,717,638	\$193,144	\$1,910,782
Law Library	<u>\$633,071</u>	<u>\$66,481</u>	<u>\$699,552</u>
Total	\$9,816,204	\$862,908	\$10,679,112
D. FRINGE BENEFITS			
Academic Affairs Library	\$1,645,903	\$109,724	\$1,755,627
Health Sciences Library	\$364,109	\$33,041	\$397,150
Law Library	<u>\$134,444</u>	<u>\$11,710</u>	<u>\$146,154</u>
Total	\$2,144,456	\$154,475	\$2,298,931
E. WAGES			
Academic Affairs Library	\$680,378	\$104,152	\$784,530
Health Sciences Library	\$140,697	\$22,001	\$162,698
Law Library	<u>\$57,642</u>	<u>\$15,000</u>	<u>\$72,642</u>
Total	\$878,717	\$141,153	\$1,019,870
TOTAL SALARIES, WAGES, AND FRINGE BENEFITS	\$12,839,377	\$1,158,536	\$13,997,913

	<u>Appropriated Funds</u>	<u>Other Funds</u>	<u>Total</u>
F. MISCELLANEOUS			

Academic Affairs Libraries			
Supplies	\$882,139	\$153,870	\$1,036,009
Equipment	\$189,572	\$0	\$189,572
Travel	\$43,303	\$75,826	\$119,129
Communication	\$165,351	\$10,395	\$175,746
Printing	\$24,300	\$25,712	\$50,012
Repairs & Maintenance	\$138,276	\$3,439	\$141,715
Data Processing	\$234,217	\$7,660	\$241,877
Fixed Charges	\$156,648	\$35,377	\$192,025
Other	<u>\$16,166</u>	<u>\$177,778</u>	<u>\$193,944</u>
Total	\$1,849,972	\$490,057	\$2,340,029

Health Sciences Library			
Supplies	\$238,284	\$66,096	\$304,380
Equipment	\$7,374	\$0	\$7,374
Travel	\$33,010	\$2,048	\$35,058
Communication	\$70,180	\$485	\$70,665
Printing	\$11,291	\$4,181	\$15,472
Repairs & Maintenance	\$7,574	\$86,982	\$94,556
Data Processing	\$82,633	\$2,239	\$84,872
Fixed Charges	\$44,764	\$90,540	\$135,304
Other	<u>\$51,411</u>	<u>\$77,599</u>	<u>\$129,010</u>
Total	\$546,521	\$330,170	\$876,691

Law Library			
Supplies	\$53,426	\$0	\$53,426
Equipment	\$138,274	\$0	\$138,274
Travel	\$8,353	\$0	\$8,353
Communication	\$11,211	\$0	\$11,211
Printing	\$0	\$0	\$0
Repairs & Maintenance	\$34,065	\$0	\$34,065
Data Processing	\$21,815	\$0	\$21,815
Fixed Charges	\$3,280	\$5,600	\$8,880
Other	<u>\$3,884</u>	<u>\$850</u>	<u>\$4,734</u>
Total	\$274,308	\$6,450	\$280,758

TOTAL MISCELLANEOUS EXPENDITURES	\$2,670,801	\$826,677	\$3,497,478
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TOTAL ALL EXPENDITURES	\$24,536,278	\$3,343,610	\$27,879,888
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PREVIOUS YEAR:

EXPENDITURES	<u>\$23,348,785</u>	<u>\$3,331,566</u>	<u>\$26,680,351</u>
CHANGE	\$1,187,493	\$12,044	\$1,199,537

PERCENT CHANGE	5.09%	0.36%	4.50%
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Total AAL expenditures	20,495,348
Total Health expenditures	5,165,537
Total Law expenditures	<u>2,219,003</u>
	27,879,888