

**University of North Carolina
Table VII**

Library Expenditures, 1999/00

	<u>Appropriated Funds</u>	<u>Other Funds</u>	<u>Total</u>
A. BOOKS AND SERIALS PUBLICATIONS			
Academic Affairs Library	\$4,962,212	\$1,730,248	\$6,692,460
Health Sciences Library	\$1,737,144	\$122,646	\$1,859,790
Law Library	<u>\$922,081</u>	<u>\$131,430</u>	<u>\$1,053,511</u>
Total	\$7,621,437	\$1,984,324	\$9,605,761
B. BINDING			
Academic Affairs Library	\$193,322	\$0	\$193,322
Health Sciences Library	\$18,780	\$7,023	\$25,803
Law Library	<u>\$5,537</u>	<u>\$7,614</u>	<u>\$13,151</u>
Total	\$217,639	\$14,637	\$232,276
TOTAL BOOKS, SERIALS AND BINDING	\$7,839,076	\$1,998,961	\$9,838,037
C. SALARIES			
Academic Affairs Library	\$7,599,667	\$750,928	\$8,350,595
Health Sciences Library	\$1,861,014	\$257,681	\$2,118,695
Law Library	<u>\$691,194</u>	<u>\$106,031</u>	<u>\$797,225</u>
Total	\$10,151,875	\$1,114,640	\$11,266,515
D. FRINGE BENEFITS			
Academic Affairs Library	\$1,651,176	\$134,295	\$1,785,471
Health Sciences Library	\$374,797	\$48,429	\$423,226
Law Library	<u>\$140,322</u>	<u>\$17,451</u>	<u>\$157,773</u>
Total	\$2,166,295	\$200,175	\$2,366,470
E. WAGES			
Academic Affairs Library	\$562,320	\$76,610	\$638,930
Health Sciences Library	\$51,706	\$22,224	\$73,930
Law Library	<u>\$55,101</u>	<u>\$0</u>	<u>\$55,101</u>
Total	\$669,127	\$98,834	\$767,961
TOTAL SALARIES, WAGES, AND FRINGE BENEFITS	\$12,987,297	\$1,413,649	\$14,400,946

	<u>Appropriated Funds</u>	<u>Other Funds</u>	<u>Total</u>
F. MISCELLANEOUS			

Academic Affairs Libraries			
Supplies	\$519,172	\$131,299	\$650,471
Equipment	\$39,102	\$43,465	\$82,567
Travel	\$36,664	\$72,173	\$108,837
Communication	\$122,682	\$10,778	\$133,460
Printing	\$16,637	\$41,201	\$57,838
Repairs & Maintenance	\$315,886	\$241,193	\$557,079
Data Processing	\$213,060	\$9,691	\$222,751
Fixed Charges	\$202,043	\$55,527	\$257,570
Other	<u>\$9,187</u>	<u>\$117,557</u>	<u>\$126,744</u>
Total	\$1,474,433	\$722,884	\$2,197,317

Health Sciences Library			
Supplies	\$50,718	\$91,484	\$142,202
Equipment	\$0	\$0	\$0
Travel	\$41,647	\$2,192	\$43,839
Communication	\$64,219	\$890	\$65,109
Printing	\$8,457	\$8,018	\$16,475
Repairs & Maintenance	\$4,878	\$113,910	\$118,788
Data Processing	\$8,296	\$37,848	\$46,144
Fixed Charges	\$16,329	\$54,871	\$71,200
Other	<u>\$225,965</u>	<u>\$29,610</u>	<u>\$255,575</u>
Total	\$420,509	\$338,823	\$759,332

Law Library			
Supplies	\$54,537	\$16,160	\$70,697
Equipment	\$0	\$0	\$0
Travel	\$18,954	\$88	\$19,042
Communication	\$15,090	\$0	\$15,090
Printing	\$2,353	\$0	\$2,353
Repairs & Maintenance	\$13,789	\$0	\$13,789
Data Processing	\$22,208	\$0	\$22,208
Fixed Charges	\$3,175	\$3,500	\$6,675
Other	<u>\$3,716</u>	<u>\$2,830</u>	<u>\$6,546</u>
Total	\$133,822	\$22,578	\$156,400

TOTAL MISCELLANEOUS EXPENDITURES	\$2,028,764	\$1,084,285	\$3,113,049
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TOTAL ALL EXPENDITURES	\$22,855,137	\$4,496,895	\$27,352,032
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PREVIOUS YEAR:

EXPENDITURES	<u>\$24,536,278</u>	<u>\$3,343,610</u>	<u>\$27,879,888</u>
CHANGE	<u>(\$1,681,141)</u>	<u>\$1,153,285</u>	<u>(\$527,856)</u>

PERCENT CHANGE	-6.85%	34.49%	-1.89%
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Total AAL expenditures	\$19,858,095
Total Health expenditures	\$5,260,776
Total Law expenditures	<u>\$2,233,161</u>
	\$27,352,032