

**University of North Carolina**  
**Table VII**  
**Library Expenditures, 2000/01**

	<u>Appropriated Funds</u>	<u>Other Funds</u>	<u>Total</u>
<b>A. BOOKS AND SERIALS PUBLICATIONS</b>			
Academic Affairs Library	\$5,715,791	\$1,308,245	\$7,024,036
Health Sciences Library	\$1,824,422	\$341,312	\$2,165,734
Law Library	<u>\$1,145,249</u>	<u>\$46,196</u>	<u>\$1,191,445</u>
Total	\$8,685,462	\$1,695,753	\$10,381,215
<b>B. BINDING</b>			
Academic Affairs Library	\$186,875	\$20,594	\$207,469
Health Sciences Library	\$29,152	\$0	\$29,152
Law Library	<u>\$12,786</u>	<u>\$0</u>	<u>\$12,786</u>
Total	\$228,813	\$20,594	\$249,407
<b>TOTAL BOOKS, SERIALS AND BINDING</b>	<b>\$8,914,275</b>	<b>\$1,716,347</b>	<b>\$10,630,622</b>
<b>C. SALARIES</b>			
Academic Affairs Library	\$7,666,144	\$664,348	\$8,330,492
Health Sciences Library	\$2,021,845	\$264,699	\$2,286,544
Law Library	<u>\$808,566</u>	<u>\$41,763</u>	<u>\$850,329</u>
Total	\$10,496,555	\$970,810	\$11,467,365
<b>D. FRINGE BENEFITS</b>			
Academic Affairs Library	\$1,634,336	\$151,029	\$1,785,365
Health Sciences Library	\$394,600	\$50,558	\$445,158
Law Library	<u>\$156,706</u>	<u>\$7,450</u>	<u>\$164,156</u>
Total	\$2,185,642	\$209,037	\$2,394,679
<b>E. WAGES</b>			
Academic Affairs Library	\$894,197	\$279,092	\$1,173,289
Health Sciences Library	\$99,368	\$91,712	\$191,080
Law Library	<u>\$58,485</u>	<u>\$0</u>	<u>\$58,485</u>
Total	\$1,052,050	\$370,804	\$1,422,854
<b>TOTAL SALARIES, WAGES, AND FRINGE BENEFITS</b>	<b>\$13,734,247</b>	<b>\$1,550,651</b>	<b>\$15,284,898</b>
	<u>Appropriated Funds</u>	<u>Other Funds</u>	<u>Total</u>
<b>F. MISCELLANEOUS</b>			

Academic Affairs Libraries			
Supplies	\$729,713	\$276,354	\$1,006,067
Equipment	\$42,897	\$38,578	\$81,475
Travel	\$43,098	\$97,567	\$140,665
Communication	\$168,649	\$8,040	\$176,689
Printing	\$22,323	\$38,832	\$61,155
Repairs & Maintenance	\$214,414	\$74,846	\$289,260
Data Processing	\$137,245	\$101,006	\$238,251
Fixed Charges	\$116,860	\$48,412	\$165,272
Other	<u>\$101,123</u>	<u>\$136,028</u>	<u>\$237,151</u>
Total	\$1,576,322	\$819,663	\$2,395,985
Health Sciences Library			
Supplies	\$91,099	\$57,760	\$148,859
Equipment	\$290,698	\$0	\$290,698
Travel	\$55,360	\$5,792	\$61,152
Communication	\$65,485	\$559	\$66,044
Printing	\$823	\$4,490	\$5,313
Repairs & Maintenance	\$10,442	\$0	\$10,442
Data Processing	\$0	\$37,437	\$37,437
Fixed Charges	\$92,778	\$33,898	\$126,676
Other	<u>\$27,989</u>	<u>\$63,876</u>	<u>\$91,865</u>
Total	\$634,674	\$203,812	\$838,486
Law Library			
Supplies	\$17,675	\$4,635	\$22,310
Equipment	\$35,093	\$0	\$35,093
Travel	\$16,524	\$2,196	\$18,720
Communication	\$15,250	\$3	\$15,253
Printing	\$0	\$0	\$0
Repairs & Maintenance	\$3,968	\$65,861	\$69,829
Data Processing	\$2,000	\$0	\$2,000
Fixed Charges	\$4,000	\$0	\$4,000
Other	<u>\$4,456</u>	<u>\$19,460</u>	<u>\$23,916</u>
Total	\$98,966	\$92,155	\$191,121
TOTAL MISCELLANEOUS EXPENDITURES	\$2,309,962	\$1,115,630	\$3,425,592
TOTAL ALL EXPENDITURES	\$24,958,484	\$4,382,628	\$29,341,112
PREVIOUS YEAR:			
EXPENDITURES	<u>\$22,855,137</u>	<u>\$4,496,895</u>	<u>\$27,352,032</u>
CHANGE	\$2,103,347	(\$114,267)	\$1,989,080
PERCENT CHANGE	9.20%	-2.54%	7.27%
Total AAL expenditures	\$20,916,636		
Total Health expenditures	\$5,956,154		
Total Law expenditures	<u>\$2,468,322</u>		
	\$29,341,112		