

University of North Carolina
Table VII
Library Expenditures, 2001/2002

	<u>Appropriated Funds</u>	<u>Other Funds</u>	<u>Total</u>
A. BOOKS AND SERIALS PUBLICATIONS			
Academic Affairs Library	\$5,908,037	\$2,521,643	\$8,429,680
Health Sciences Library	\$1,555,127	\$234,999	\$1,790,126
Law Library	<u>\$922,081</u>	<u>\$131,430</u>	<u>\$1,053,511</u>
Total	\$8,385,245	\$2,888,072	\$11,273,317
B. BINDING			
Academic Affairs Library	\$240,779	\$38,384	\$279,163
Health Sciences Library	\$10,447	\$24,390	\$34,837
Law Library	<u>\$5,537</u>	<u>\$7,614</u>	<u>\$13,151</u>
Total	\$256,763	\$70,388	\$327,151
TOTAL BOOKS, SERIALS AND BINDING	\$8,642,008	\$2,958,460	\$11,600,468
C. SALARIES			
Academic Affairs Library	\$8,052,939	\$704,980	\$8,757,919
Health Sciences Library	\$2,235,683	\$342,267	\$2,577,950
Law Library	<u>\$691,194</u>	<u>\$106,031</u>	<u>\$797,225</u>
Total	\$10,979,816	\$1,153,278	\$12,133,094
D. FRINGE BENEFITS			
Academic Affairs Library	\$1,728,556	\$173,357	\$1,901,913
Health Sciences Library	\$442,379	\$76,033	\$518,412
Law Library	<u>\$140,322</u>	<u>\$17,451</u>	<u>\$157,773</u>
Total	\$2,311,257	\$266,841	\$2,578,098
E. WAGES			
Academic Affairs Library	\$851,898	\$219,714	\$1,071,612
Health Sciences Library	\$147,457	\$57,292	\$204,749
Law Library	<u>\$55,101</u>	<u>\$0</u>	<u>\$55,101</u>
Total	\$1,054,456	\$277,006	\$1,331,462
TOTAL SALARIES, WAGES, AND FRINGE BENEFITS	\$14,345,529	\$1,697,125	\$16,042,654

	<u>Appropriated Funds</u>	<u>Other Funds</u>	<u>Total</u>
F. MISCELLANEOUS			

Academic Affairs Libraries			
Supplies	\$459,067	\$658,310	\$1,117,377
Travel	\$25,399	\$128,983	\$154,382
Communication	\$180,136	\$16,009	\$196,145
Printing	\$21,509	\$79,449	\$100,958
Repairs & Maintenance	\$97,801	\$17,092	\$114,893
Data Processing	\$219,905	\$61,355	\$281,260
Fixed Charges	\$87,132	\$64,524	\$151,656
Equipment	\$11,827	\$54,185	\$66,012
Other	<u>\$8,635</u>	<u>\$272,888</u>	<u>\$281,523</u>
Total	\$1,111,411	\$1,352,795	\$2,464,206

Health Sciences Library			
Supplies	\$54,497	\$25,958	\$80,455
Travel	\$27,793	\$11,757	\$39,550
Communication	\$61,239	\$502	\$61,741
Printing	\$1,239	\$8,080	\$9,319
Repairs & Maintenance	\$963	\$42,975	\$43,938
Data Processing	\$0	\$54,239	\$54,239
Fixed Charges	\$21,787	\$61,954	\$83,741
Equipment	\$0	\$0	\$0
Other	<u>\$25,536</u>	<u>\$58,554</u>	<u>\$84,090</u>
Total	\$193,054	\$264,019	\$457,073

Law Library			
Supplies	\$54,538	\$16,160	\$70,698
Travel	\$18,954	\$88	\$19,042
Communication	\$15,090	\$0	\$15,090
Printing	\$2,353	\$0	\$2,353
Repairs & Maintenance	\$13,789	\$0	\$13,789
Data Processing	\$22,208	\$0	\$22,208
Fixed Charges	\$3,175	\$3,500	\$6,675
Equipment	\$0	\$0	\$0
Other	<u>\$3,716</u>	<u>\$2,830</u>	<u>\$6,546</u>
Total	\$133,823	\$22,578	\$156,401

TOTAL MISCELLANEOUS EXPENDITURES	\$1,438,288	\$1,639,392	\$3,077,680
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TOTAL ALL EXPENDITURES	\$24,425,825	\$6,294,977	\$30,720,802
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PREVIOUS YEAR:

EXPENDITURES	<u>\$24,958,484</u>	<u>\$4,382,628</u>	<u>\$29,341,112</u>
CHANGE	<u>(\$532,659)</u>	<u>\$1,912,349</u>	<u>\$1,379,690</u>

PERCENT CHANGE	-2.13%	43.63%	4.70%
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Total AAL expenditures	\$22,904,493
Total Health expenditures	\$5,583,147
Total Law expenditures	<u>\$2,233,162</u>
	\$30,720,802