

University of North Carolina
Table VII
Library Expenditures, 2002/03

	<u>Appropriated Funds</u>	<u>Other Funds</u>	<u>Total</u>
A. BOOKS AND SERIALS PUBLICATIONS			
Academic Affairs Library	\$6,425,779	\$1,632,852	\$8,058,631
Health Sciences Library	\$1,455,453	\$261,814	\$1,717,267
Law Library	<u>\$1,047,602</u>	<u>\$104,896</u>	<u>\$1,152,498</u>
Total	\$8,928,834	\$1,999,562	\$10,928,396
B. BINDING			
Academic Affairs Library	\$159,804	\$38,489	\$198,293
Health Sciences Library	\$30,579	\$6,391	\$36,970
Law Library	<u>\$9,168</u>	<u>\$2,291</u>	<u>\$11,459</u>
Total	\$199,551	\$47,171	\$246,722
TOTAL BOOKS, SERIALS AND BINDING	\$9,128,385	\$2,046,733	\$11,175,118
C. SALARIES			
Academic Affairs Library	\$8,416,018	\$948,236	\$9,364,254
Health Sciences Library	\$2,233,977	\$464,331	\$2,698,308
Law Library	<u>\$906,873</u>	<u>\$76,000</u>	<u>\$982,873</u>
Total	\$11,556,868	\$1,488,567	\$13,045,435
D. FRINGE BENEFITS			
Academic Affairs Library	\$1,633,611	\$161,365	\$1,794,976
Health Sciences Library	\$422,608	\$89,485	\$512,093
Law Library	<u>\$172,770</u>	<u>\$10,861</u>	<u>\$183,631</u>
Total	\$2,228,989	\$261,711	\$2,490,700
E. WAGES			
Academic Affairs Library	\$561,245	\$117,172	\$678,417
Health Sciences Library	\$153,182	\$24,179	\$177,361
Law Library	<u>\$40,215</u>	<u>\$0</u>	<u>\$40,215</u>
Total	\$754,642	\$141,351	\$895,993
TOTAL SALARIES, WAGES, AND FRINGE BENEFITS	\$14,540,499	\$1,891,629	\$16,432,128

F. MISCELLANEOUS	Appropriated Funds	Other Funds	Total
Academic Affairs Libraries			
Supplies	\$357,768	\$488,771	\$846,539
Travel	\$31,614	\$93,124	\$124,738
Communication	\$153,929	\$16,914	\$170,843
Printing	\$13,406	\$54,661	\$68,067
Repairs & Maintenance	\$332,825	\$136,269	\$469,094
Data Processing	\$356,946	\$63,679	\$420,625
Fixed Charges	\$151,266	\$39,545	\$190,811
Equipment	\$42,965	\$0	\$42,965
Other	<u>\$37,975</u>	<u>\$338,501</u>	<u>\$376,476</u>
Total	\$1,478,694	\$1,231,464	\$2,710,158
Health Sciences Library			
Supplies	\$85,586	\$75,522	\$161,108
Travel	\$12,282	\$18,370	\$30,652
Communication	\$32,594	\$9,400	\$41,994
Printing	\$61,820	\$5,165	\$66,985
Repairs & Maintenance	\$266	\$980	\$1,246
Data Processing	\$3,904	\$140,411	\$144,315
Fixed Charges	\$0	\$43,000	\$43,000
Equipment	\$35,022	\$31,557	\$66,579
Other	<u>\$49,243</u>	<u>\$123,742</u>	<u>\$172,985</u>
Total	\$280,717	\$448,147	\$728,864
Law Library			
Supplies	\$58,390	\$0	\$58,390
Travel	\$0	\$0	\$0
Communication	\$15,358	\$0	\$15,358
Printing	\$16,135	\$0	\$16,135
Repairs & Maintenance	\$1,961	\$0	\$1,961
Data Processing	\$3,010	\$0	\$3,010
Fixed Charges	\$8,600	\$0	\$8,600
Equipment	\$0	\$0	\$0
Other	<u>\$3,794</u>	<u>\$0</u>	<u>\$3,794</u>
Total	\$107,248	\$0	\$107,248
TOTAL MISCELLANEOUS EXPENDITURES	\$1,866,659	\$1,679,611	\$3,546,270
TOTAL ALL EXPENDITURES	\$25,535,543	\$5,617,973	\$31,153,516
PREVIOUS YEAR:			
EXPENDITURES	<u>\$24,425,827</u>	<u>\$6,294,975</u>	\$30,720,802
CHANGE	\$1,109,716	(\$677,002)	\$432,714
PERCENT CHANGE	4.54%	-10.75%	1.41%

Total AAL expenditures	\$22,804,729
Total Health expenditures	\$5,870,863
Total Law expenditures	<u>\$2,477,924</u>
	\$31,153,516