

University of North Carolina
Table VII
Library Expenditures, 2004/2005

	Appropriated <u>Funds</u>	Other <u>Funds</u>	<u>Total</u>
A. BOOKS AND SERIALS PUBLICATIONS*			
Academic Affairs Library	\$7,417,624	\$1,664,001	\$9,081,625
Health Sciences Library	\$2,211,022	\$302,711	\$2,513,733
Law Library	<u>\$1,121,541</u>	<u>\$50,015</u>	<u>\$1,171,556</u>
Total	\$10,750,187	\$2,016,727	\$12,766,914
B. BINDING			
Academic Affairs Library	\$195,339	\$26,042	\$221,381
Health Sciences Library	\$35,000	\$0	\$35,000
Law Library	<u>\$8,134</u>	<u>\$1,202</u>	<u>\$9,336</u>
Total	\$238,473	\$27,244	\$265,717
TOTAL BOOKS, SERIALS AND BINDING	\$10,988,660	\$2,043,971	\$13,032,631
C. SALARIES			
Academic Affairs Library	\$9,409,160	\$1,264,276	\$10,673,436
Health Sciences Library	\$2,348,438	\$395,249	\$2,743,687
Law Library	<u>\$1,033,481</u>	<u>\$85,000</u>	<u>\$1,118,481</u>
Total	\$12,791,079	\$1,744,525	\$14,535,604
D. FRINGE BENEFITS			
Academic Affairs Library	\$2,115,124	\$262,723	\$2,377,847
Health Sciences Library	\$526,714	\$80,058	\$606,772
Law Library	<u>\$221,612</u>	<u>\$14,431</u>	<u>\$236,043</u>
Total	\$2,863,450	\$357,212	\$3,220,662
E. WAGES			
Academic Affairs Library	\$608,336	\$116,925	\$725,261
Health Sciences Library	\$94,062	\$97,689	\$191,751
Law Library	<u>\$61,750</u>	<u>\$0</u>	<u>\$61,750</u>
Total	\$764,148	\$214,614	\$978,762
TOTAL SALARIES, WAGES, AND FRINGE BENEFITS	\$16,418,677	\$2,316,351	\$18,735,028

*Part of increase in material expenditures over last year due to under-reporting in 2002-03 by Health Sciences Library. Materials that should have been counted in that year have been reported in 2003-04 instead. Exact amount of carry-over is not available.

	Appropriated <u>Funds</u>	Other <u>Funds</u>	<u>Total</u>
F. MISCELLANEOUS			
Academic Affairs Libraries			
Supplies	\$645,014	\$665,003	\$1,310,017
Travel	\$41,767	\$132,000	\$173,767
Communication	\$173,247	\$26,500	\$199,747
Printing	\$30,316	\$71,627	\$101,943
Repairs & Maintenance	\$33,303	\$160,721	\$194,024
Data Processing	\$165,587	\$64,745	\$230,332
Fixed Charges	\$181,071	\$22,941	\$204,012
Equipment	\$97,994	\$41,306	\$139,300
Other	<u>\$30,901</u>	<u>\$318,936</u>	<u>\$349,837</u>
Total	\$1,399,200	\$1,503,779	\$2,902,979
Health Sciences Library			
Supplies	\$221,546	\$338,928	\$560,474
Travel	\$35,626	\$7,294	\$42,920
Communication	\$61,464	\$1,077	\$62,541
Printing	\$1,461	\$5,389	\$6,850
Repairs & Maintenance	\$22,204	\$10,234	\$32,438
Data Processing	\$0	\$37,403	\$37,403
Fixed Charges	\$14,754	\$19,225	\$33,979
Equipment	\$15,177	\$12,000	\$27,177
Other	<u>\$21,926</u>	<u>\$76,667</u>	<u>\$98,593</u>
Total	\$394,158	\$902,375	\$1,296,533
Law Library			
Supplies	\$44,475	\$10,738	\$55,213
Travel	\$21,915	\$3,613	\$25,528
Communication	\$16,333	\$0	\$16,333
Printing	\$0	\$0	\$0
Repairs & Maintenance	\$5,431	\$16,122	\$21,553
Data Processing	\$0	\$0	\$0
Fixed Charges	\$6,034	\$0	\$6,034
Equipment	\$0	\$0	\$0
Other	<u>\$3,859</u>	<u>\$8,206</u>	<u>\$12,065</u>
Total	\$98,047	\$38,679	\$136,726
TOTAL MISCELLANEOUS EXPENDITURES	\$1,891,405	\$1,542,458	\$3,942,080
TOTAL ALL EXPENDITURES	\$29,298,742	\$5,902,780	\$35,709,739
PREVIOUS YEAR:			
EXPENDITURES	<u>\$26,790,422</u>	<u>\$5,531,965</u>	<u>\$32,322,387</u>
CHANGE	\$2,508,320	\$370,815	\$3,387,352
PERCENT CHANGE	9.36%	6.70%	10.48%
Total AAL expenditures	\$25,982,529		
Total Health expenditures	\$6,993,318		
Total Law expenditures	<u>\$2,733,892</u>		
	\$35,709,739		