

University of North Carolina
Table VI
Library Expenditures, 2005/2006

	<u>Appropriated Funds</u>	<u>Other Funds</u>	<u>Total</u>
A. BOOKS AND SERIALS PUBLICATIONS*			
Academic Affairs Library	\$7,930,741	\$1,555,467	\$9,486,208
Health Sciences Library	\$2,663,031	\$467,006	\$3,130,037
Law Library	<u>\$1,301,088</u>	<u>\$122,145</u>	<u>\$1,423,233</u>
Total	\$11,894,860	\$2,144,618	\$14,039,478
B. BINDING			
Academic Affairs Library	\$207,588	\$0	\$207,588
Health Sciences Library	\$1,817	\$1,552	\$3,369
Law Library	<u>\$9,984</u>	<u>\$1,255</u>	<u>\$11,239</u>
Total	\$219,389	\$2,807	\$222,196
TOTAL BOOKS, SERIALS AND BINDING	\$12,114,249	\$2,147,425	\$14,261,674
C. SALARIES			
Academic Affairs Library	\$9,806,592	\$1,447,745	\$11,254,337
Health Sciences Library	\$2,505,917	\$297,996	\$2,803,913
Law Library	<u>\$1,144,283</u>	<u>\$0</u>	<u>\$1,144,283</u>
Total	\$13,456,792	\$1,745,741	\$15,202,533
D. FRINGE BENEFITS			
Academic Affairs Library	\$2,332,381	\$307,032	\$2,639,413
Health Sciences Library	\$579,070	\$69,321	\$648,391
Law Library	<u>\$256,598</u>	<u>\$0</u>	<u>\$256,598</u>
Total	\$3,168,049	\$376,353	\$3,544,402
E. WAGES			
Academic Affairs Library	\$592,356	\$127,323	\$719,679
Health Sciences Library	\$73,512	\$148,674	\$222,186
Law Library	<u>\$58,525</u>	<u>\$0</u>	<u>\$58,525</u>
Total	\$724,393	\$275,997	\$1,000,390
TOTAL SALARIES, WAGES, AND FRINGE BENEFITS	\$17,349,234	\$2,398,091	\$19,747,325

F. MISCELLANEOUS	Appropriated <u>Funds</u>	Other <u>Funds</u>	<u>Total</u>
Academic Affairs Libraries			
Supplies	\$941,094	\$210,181	\$1,151,275
Travel	\$47,203	\$163,344	\$210,547
Communication	\$163,986	\$46,317	\$210,303
Printing	\$33,207	\$59,776	\$92,983
Repairs & Maintenance	\$236,723	\$51,261	\$287,984
Data Processing	\$407,977	\$144,971	\$552,948
Fixed Charges	\$252,035	\$36,217	\$288,252
Equipment	\$177,339	\$0	\$177,339
Other	<u>\$27,653</u>	<u>\$352,577</u>	<u>\$380,230</u>
Total	\$2,287,217	\$1,064,644	\$3,351,861
Health Sciences Library			
Supplies	\$66,776	\$57,280	\$124,056
Travel	\$34,570	\$14,766	\$49,336
Communication	\$62,687	\$3,092	\$65,779
Printing	\$3,728	\$13,055	\$16,783
Repairs & Maintenance	\$16,466	\$3,172	\$19,638
Data Processing	\$8,528	\$50,000	\$58,528
Fixed Charges	\$11,959	\$31,227	\$43,186
Equipment	\$0	\$36,621	\$36,621
Other	<u>\$10,105</u>	<u>\$108,294</u>	<u>\$118,399</u>
Total	\$214,819	\$532,326	\$747,145
Law Library			
Supplies	\$28,192	\$0	\$28,192
Equipment	\$35,771	\$0	\$35,771
Travel	\$19,323	\$333	\$19,656
Communication	\$14,058	\$0	\$14,058
Printing	\$2,662	\$0	\$2,662
Repairs & Maintenance	\$3,371	\$15,129	\$18,500
Data Processing	\$0	\$0	\$0
Fixed Charges	\$6,043	\$0	\$6,043
Other	<u>\$3,224</u>	<u>\$11,710</u>	<u>\$14,934</u>
Total	\$112,644	\$27,172	\$139,816
TOTAL MISCELLANEOUS EXPENDITURES	\$2,614,680	\$1,091,816	\$4,024,003
TOTAL ALL EXPENDITURES	\$32,078,163	\$5,637,332	\$38,033,002
PREVIOUS YEAR:			
EXPENDITURES	<u>\$29,298,742</u>	<u>\$6,410,997</u>	<u>\$35,709,739</u>
CHANGE	\$2,779,421	(\$773,665)	\$2,323,263
PERCENT CHANGE	9.49%	-12.07%	6.51%
Total AAL expenditures	\$27,659,086		
Total Health expenditures	\$7,340,222		
Total Law expenditures	<u>\$3,033,694</u>		
	\$38,033,002		