

**UNIVERSITY OF NORTH CAROLINA LIBRARY - FY 2006-2007**  
**TABLE VII: LIBRARY EXPENDITURES**

	Appropriated <u>Funds</u>	Other <u>Funds</u>	<u>Total</u>
<b>A. BOOKS AND SERIALS PUBLICATIONS*</b>			
Academic Affairs Library	\$8,522,284	\$1,406,127	\$9,928,411
Health Sciences Library	\$2,512,248	\$558,301	\$3,070,549
Law Library	<u>\$1,431,502</u>	<u>\$120,688</u>	<u>\$1,552,190</u>
Total	\$12,466,034	\$2,085,116	\$14,551,150
<b>B. BINDING</b>			
Academic Affairs Library	\$202,238	\$5,325	\$207,563
Health Sciences Library	\$12,022	\$6,651	\$18,673
Law Library	<u>\$10,242</u>	<u>\$2,094</u>	<u>\$12,336</u>
Total	\$224,502	\$14,070	\$238,572
<b>TOTAL BOOKS, SERIALS AND BINDING</b>	<b>\$12,690,536</b>	<b>\$2,099,186</b>	<b>\$14,789,722</b>
<b>C. SALARIES</b>			
Academic Affairs Library	\$10,999,899	\$1,241,001	\$12,240,900
Health Sciences Library	\$2,465,390	\$297,581	\$2,762,971
Law Library	<u>\$1,019,765</u>	<u>\$22,000</u>	<u>\$1,041,765</u>
Total	\$14,485,054	\$1,560,582	\$16,045,636
<b>D. FRINGE BENEFITS</b>			
Academic Affairs Library	\$2,555,487	\$281,163	\$2,836,650
Health Sciences Library	\$560,022	\$65,937	\$625,959
Law Library	<u>\$231,758</u>	<u>\$3,750</u>	<u>\$235,508</u>
Total	\$3,347,267	\$350,850	\$3,698,117
<b>E. WAGES</b>			
Academic Affairs Library	\$625,346	\$126,066	\$751,412
Health Sciences Library	\$56,184	\$109,248	\$165,432
Law Library	<u>\$67,308</u>	<u>\$7,491</u>	<u>\$74,799</u>
Total	\$748,838	\$242,805	\$991,643
<b>TOTAL SALARIES, WAGES, AND FRINGE BENEFITS</b>	<b>\$18,581,159</b>	<b>\$2,154,237</b>	<b>\$20,735,396</b>

F. MISCELLANEOUS	Appropriated <u>Funds</u>	Other <u>Funds</u>	<u>Total</u>
Academic Affairs Libraries			
Supplies	\$576,294	\$171,263	\$747,557
Travel	\$51,710	\$132,715	\$184,425
Communication	\$132,653	\$52,260	\$184,913
Printing	\$23,461	\$69,060	\$92,521
Repairs & Maintenance	\$184,689	\$80,460	\$265,149
Data Processing	\$80,716	\$164,542	\$245,258
Fixed Charges	\$208,580	\$40,384	\$248,964
Equipment	\$108,598	\$0	\$108,598
Other	<u>\$38,326</u>	<u>\$395,180</u>	<u>\$433,506</u>
Total	\$1,405,027	\$1,105,864	\$2,510,891
Health Sciences Library			
Supplies	\$71,106	\$48,668	\$119,774
Travel	\$58,308	\$6,066	\$64,374
Communication	\$70,966	\$2,441	\$73,407
Printing	\$3,110	\$4,754	\$7,864
Repairs & Maintenance	\$9,490	\$4,551	\$14,041
Data Processing	\$8,954	\$2,198	\$11,152
Fixed Charges	\$44,010	\$23,962	\$67,972
Equipment	\$14,866	\$49,544	\$64,410
Other	<u>\$32,829</u>	<u>\$143,015</u>	<u>\$175,844</u>
Total	\$313,639	\$285,199	\$598,838
Law Library			
Supplies	\$27,159	\$2,385	\$29,544
Equipment	\$0	\$0	\$0
Travel	\$21,182	\$989	\$22,171
Communication	\$18,254	\$0	\$18,254
Printing	\$617	\$0	\$617
Repairs & Maintenance	\$17,305	\$5,315	\$22,620
Data Processing	\$0	\$0	\$0
Fixed Charges	\$15,741	\$986	\$16,727
Other	<u>\$5,662</u>	<u>\$8,374</u>	<u>\$14,036</u>
Total	\$105,920	\$18,049	\$123,969
<b>TOTAL MISCELLANEOUS EXPENDITURES</b>	<b>\$1,824,586</b>	<b>\$1,409,112</b>	<b>\$3,233,698</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>\$33,096,281</b>	<b>\$5,662,535</b>	<b>\$38,758,816</b>
PREVIOUS YEAR:			
EXPENDITURES	<u>\$29,298,742</u>	<u>\$6,410,997</u>	<u>\$35,709,739</u>
CHANGE	\$3,797,539	(\$748,462)	\$3,049,077
PERCENT CHANGE	12.96%	-11.67%	8.54%
Total AAL expenditures	\$28,475,827		
Total Health expenditures	\$7,242,422		
Total Law expenditures	<u>\$3,040,567</u>		
	\$38,758,816		